

Medicaid Expansion Update

Timeframe for data pull: February 1 – March 1, 2014.

Website and Call Center Data - Medicaid

| 11 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | |
|---|------------------------|-----------------------------|
| | Feb. 1- Mar. 1 | Oct. 1, 2013 – Mar. 1, 2014 |
| PEAK website hits (average | 4,247 | N/A |
| daily)* | | |
| PEAK new accounts created | 24,358 | 124,512 |
| Call center volume for | 1,144 | 12,358 |
| applications | | |
| Average cumulative wait time for | 43 minutes, 45 seconds | 42 minutes, 20 seconds |
| applications | | |
| Average time to complete an | 28 - 42 minutes | N/A |
| application on the phone through | | |
| the call center | | |

^{*} PEAK metrics include Colorado.gov/PEAK and referrals from Connect for Health Colorado's website. In February, there was approximately a 56/44 percent split between applications through Colorado.gov/PEAK and referrals. The Department updated call center technology in December. This technology more accurately captures <u>cumulative</u> wait times which are reflected above.

Applications

| | Feb. 1- Mar. 1 | Oct. 1, 2013 – Mar. 1, 2014 |
|--|----------------|-----------------------------|
| Total New Applications for Medicaid/CHP+** | 41,444 | 217,926 |

^{**}These are new applications for Medicaid or Child Health Plan *Plus* (CHP+) and do not include redeterminations. An application can include multiple individuals. Of all new applications about 62% were received electronically through PEAK.

Medicaid Expansion Enrollment

| | Oct. 1, 2013 – Mar. 1, 2014 |
|-------------------------------------|--------------------------------|
| Medicaid Expansion (individuals)*** | 135,560 |

*** Colorado Medicaid eligibility is determined on a monthly basis. If your income or circumstances change, your eligibility could change. Individuals who are not eligible for Medicaid because they are over income are referred to Connect for Health Colorado as they may benefit from financial assistance offered through the marketplace.

| Age Category | Percent |
|---------------------|---------|
| Under Age 18 | NA |
| Ages 18 - 25 | 23.9% |
| Ages 26 - 34 | 19.7% |
| Ages 35 - 44 | 14.8% |
| Ages 45 - 54 | 20.5% |
| Ages 55 - 65 | 21.2% |
| Over Age 65 | NA |

| Gender | Percent |
|--------|---------|
| Female | 50.6% |
| Male | 49.4% |

For more information visit Colorado.gov/hcpf.

Medicaid Expansion: County Breakouts

| County of Residence | Client Count |
|----------------------------|---------------------|
| ADAMS | 12,044 |
| ALAMOSA | 968 |
| ARAPAHOE | 13,377 |
| ARCHULETA | 378 |
| BACA | 118 |
| BENT | 216 |
| BOULDER | 6,705 |
| BROOMFIELD | 777 |
| CHAFFEE | 610 |
| CHEYENNE | 45 |
| CLEAR CREEK | 259 |
| CONEJOS | 433 |
| COSTILLA | 327 |
| CROWLEY | 150 |
| CUSTER | 149 |
| DELTA | 991 |
| DENVER | 26,058 |
| DOLORES | 115 |
| DOUGLAS | 2,370 |
| EAGLE | 630 |
| EL PASO | 15,897 |
| ELBERT | 338 |
| FREMONT | 1,496 |
| GARFIELD | 1,171 |
| GILPIN | 164 |
| GRAND | 288 |
| GUNNISON | 498 |
| HINSDALE | 32 |
| HUERFANO | 354 |
| JACKSON | 54 |
| JEFFERSON | 10,870 |
| KIOWA | 57 |

| County of Residence | Client Count |
|----------------------------|---------------------|
| KIT CARSON | 187 |
| LA PLATA | 1,325 |
| LAKE | 224 |
| LARIMER | 8,190 |
| LAS ANIMAS | 598 |
| LINCOLN | 175 |
| LOGAN | 520 |
| MESA | 4,157 |
| MINERAL | 33 |
| MOFFAT | 370 |
| MONTEZUMA | 957 |
| MONTROSE | 1,429 |
| MORGAN | 688 |
| OTERO | 913 |
| OURAY | 151 |
| PARK | 447 |
| PHILLIPS | 100 |
| PITKIN | 262 |
| PROWERS | 586 |
| PUEBLO | 7,069 |
| RIO BLANCO | 136 |
| RIO GRANDE | 688 |
| ROUTT | 508 |
| SAGUACHE | 382 |
| SAN JUAN | 31 |
| SAN MIGUEL | 225 |
| SEDGWICK | 60 |
| SUMMIT | 421 |
| TELLER | 716 |
| WASHINGTON | 85 |
| WELD | 5,757 |
| YUMA | 184 |

Total 135,560

NOTE: The information above reflects county of residence for Medicaid expansion clients including newly enrolled and any previously on a waitlist. Client counts for counties with 30 or fewer enrollees were withheld since reporting them may result in disclosing Protected Health Information. Those enrollments are reflected in the total column.

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